

Exhibit 300: Capital Asset Plan and Business Case Summary**Part I: Summary Information And Justification (All Capital Assets)****Section A: Overview (All Capital Assets)**

1. Date of Submission:

2. Agency: Department of Commerce

3. Bureau: Bureau Of The Census

4. Name of this Capital Asset: Census - Data Access and Dissemination System

5. Unique Project (Investment) Identifier: (For IT investment only, see section 53. For all other, use agency ID system.) 006-07-01-02-01-4003-00

6. What kind of investment will this be in FY 2010? (Please NOTE: Investments moving to O&M in FY 2010, with Planning/Acquisition activities prior to FY 2010 should not select O&M. These investments should indicate their current status.) Mixed Life Cycle

7. What was the first budget year this investment was submitted to OMB? FY2001 or earlier

8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap:

The Data Access and Dissemination System (DADS) Project is the primary provider of tabulation and dissemination services that are vital to the mission and strategic goals of the Census Bureau. DADS is an integrated system that prepares, tabulates, and disseminates data products to internal and external customers. DADS supports the Department of Commerce general goal/objective 1.3, to advance key economic and demographic data that support effective decision-making by policymakers, businesses, and the American public. DADS addresses a Census Bureau goal of providing quick, easy-to-find, and useful access to data for a wide variety of data users, which was a capability gap.

The DADS project was in a steady state through FY 2007. In FY2008, with the award of the DADS II contract, the DADS project returned to a mixed state.

In September 2007 the Census Bureau completed a competitive acquisition, which resulted in a follow-on contract named DADS II. This contract requires the Contractor to provide comprehensive support to DADS and to build an integrated system to replace the current system, which has reached the early stages of obsolescence, in support of the 2010 Decennial Census and other programs. Current efforts are focused on providing continuity of business operations for legacy DADS systems. System Development Lifecycle work has also begun on the replacement of tabulation and dissemination systems.

DADS creates user-friendly, user-targeted access to large volumes of Census data. DADS provides tabulation and dissemination for the Decennial Census; it provides dissemination only for Economic Censuses and Surveys, annual Economic surveys, the annual release of the American Community Survey, and the annual release of the Population Estimates. Data users include Congress, federal agencies and departments, state and local governments, businesses, associations, and the public. DADS provides a single-portal, public gateway to the largest and most popular Census Bureau data sets. More than 18.3 million users accessed DADS in FY2008.

DADS tabulates and disseminates data products that are at or above OMB quality standards. This enhances the quality of data collections and permits the development of timely and relevant data. DADS reduces costs and saves taxpayer dollars by providing easy access to data.

9. Did the Agency's Executive/Investment Committee approve this request? Yes

a. If "yes," what was the date of this approval? 6/15/2006

10. Did the Project Manager review this Exhibit? Yes

11. Contact information of Program/Project Manager?

Name

Phone Number

Email

a. What is the current FAC-P/PM (for civilian agencies) or DAWIA (for defense agencies) certification level of the program/project manager? Waiver Issued

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- b. When was the Program/Project Manager Assigned? 2/1/2007
- c. What date did the Program/Project Manager receive the FAC-P/PM certification? If the certification has not been issued, what is the anticipated date for certification? 9/30/2009
12. Has the agency developed and/or promoted cost effective, energy-efficient and environmentally sustainable techniques or practices for this project? Yes
- a. Will this investment include electronic assets (including computers)? Yes
- b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only) No
1. If "yes," is an ESPC or UESC being used to help fund this investment?
2. If "yes," will this investment meet sustainable design principles?
3. If "yes," is it designed to be 30% more energy efficient than relevant code?
13. Does this investment directly support one of the PMA initiatives? Yes
- If "yes," check all that apply: Competitive Sourcing
Expanded E-Government
Human Capital
- a. Briefly and specifically describe for each selected how this asset directly supports the identified initiative(s)? (e.g. If E-Gov is selected, is it an approved shared service provider or the managing partner?) DADS competitively out-sources activities identified as noninherently government, while employing government staff for management and project-related responsibilities.

DADS supports expanded e-government by targeting citizen-centric electronic resources for all desiring access to BOC data and products.

DADS strategically manages human capital by using the flexibilities offered by outsourcing and retaining essential managers and technical skills to acquire and develop talent and leadership.
14. Does this investment support a program assessed using the Program Assessment Rating Tool (PART)? (For more information about the PART, visit www.whitehouse.gov/omb/part.) No
- a. If "yes," does this investment address a weakness found during a PART review?
- b. If "yes," what is the name of the PARTed program?
- c. If "yes," what rating did the PART receive?
15. Is this investment for information technology? Yes
- If the answer to Question 15 is "Yes," complete questions 16-23 below. If the answer is "No," do not answer questions 16-23.
- For information technology investments only:
16. What is the level of the IT Project? (per CIO Council PM Guidance) Level 3
17. In addition to the answer in 11(a), what project management qualifications does the Project Manager have? (per CIO Council PM Guidance) (1) Project manager has been validated as qualified for this investment
18. Is this investment or any project(s) within this investment identified as "high risk" on the Q4 - FY 2008 agency high risk report (per OMB Memorandum M-05-23) No
19. Is this a financial management system? No
- a. If "yes," does this investment address a FFMIA compliance area?
1. If "yes," which compliance area:
2. If "no," what does it address?

b. If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A-11 section 52

20. What is the percentage breakout for the total FY2010 funding request for the following? (This should total 100%)

Hardware	15
Software	1
Services	69
Other	15

21. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities? Yes

22. Contact information of individual responsible for privacy related questions:

Name
 Phone Number
 Title Chief Privacy Officer
 E-mail

23. Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval? Yes

Question 24 must be answered by all Investments:

24. Does this investment directly support one of the GAO High Risk Areas? No

Section B: Summary of Spending (All Capital Assets)

1. Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The "TOTAL" estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

Table 1: SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS)									
(Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)									
	PY-1 and earlier	PY 2008	CY 2009	BY 2010	BY+1 2011	BY+2 2012	BY+3 2013	BY+4 and beyond	Total
Planning:	1.882	3.138	6.877	5.809					
Acquisition:	108.88	1.398	12.064	3.619					
Subtotal Planning & Acquisition:	110.762	4.536	18.941	9.428					
Operations & Maintenance:	40.871	14.518	24.287	23.531					
TOTAL:	151.633	19.054	43.228	32.959					
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	47.696	5.24	5.539	5.687					
Number of FTE represented by Costs:	161	24	25	25					

Note: For the multi-agency investments, this table should include all funding (both managing partner and partner agencies). Government FTE Costs should not be included as part of the TOTAL represented.

2. Will this project require the agency to hire additional FTE's? Yes

a. If "yes," How many and in what year? 1 in 2009

3. If the summary of spending has changed from the FY2009 President's budget request, briefly explain those changes:

Section C: Acquisition/Contract Strategy (All Capital Assets)

1. Complete the table for all (including all non-Federal) contracts and/or task orders currently in place or planned for this investment. Total Value should include all option years for each contract. Contracts and/or task orders completed do not need to be included.

Contracts/Task Orders Table:															* Costs in millions	
Contract or Task Order Number	Type of Contract/ Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/ Task Order	End date of Contract/ Task Order	Total Value of Contract/ Task Order (\$M)	Is this an Interagency Acquisition ? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)	Does the contract include the required security & privacy clauses? (Y/N)	Name of CO	CO Contact information (phone/email)	Contracting Officer FAC-C or DAWIA Certification Level (Level 1, 2, 3, N/A)	If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition ? (Y/N)
1323070040	Mixed Type; Firm Fixed Price and Time and Material with Award Fee provisions	Yes	9/17/2007	10/1/2007	6/30/2016		No	Yes	Yes	NA	Yes	Yes		michael.l.palensky@census.gov	Level 3	

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

N/A. Earned value is required.

3. Do the contracts ensure Section 508 compliance? Yes

a. Explain why not or how this is being done? Section 508 compliance is required for all phases of DADS development. During Application Development & Functional Design DADS complies with Section 508 of the Rehabilitation Act Amendments of 1998, 36 CFR Part 1194. During Testing InFocus 508 (diagnostic tool for verifying application code compliance) and JAWS (software used to determine readability & 508 compliant rendering of data tables) are employed. Section 508 compliant COTS are used under the guidelines provided by the IT Directorate

4. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? Yes

a. If "yes," what is the date? 11/17/2006

1. Is it Current? Yes

b. If "no," will an acquisition plan be developed?

1. If "no," briefly explain why:

Section D: Performance Information (All Capital Assets)

In order to successfully address this area of the exhibit 300, performance goals must be provided for the agency and be linked to the annual performance plan. The investment must discuss the agency's mission and strategic goals, and performance measures (indicators) must be provided. These goals need to map to the gap in the agency's strategic goals and objectives this investment is designed to fill. They are the internal and external performance benefits this investment is expected to deliver to the agency (e.g., improve efficiency by 60 percent, increase citizen participation by 300 percent a year to achieve an overall citizen participation rate of 75 percent by FY 2xxx, etc.). The goals must be clearly measurable investment outcomes, and if applicable, investment outputs. They do not include the completion date of the module, milestones, or investment, or general goals, such as, significant, better, improved that do not have a quantitative or qualitative measure.

Agencies must use the following table to report performance goals and measures for the major investment and use the Federal Enterprise Architecture (FEA) Performance Reference Model (PRM). Map all Measurement Indicators to the corresponding "Measurement Area" and "Measurement Grouping" identified in the PRM. There should be at least one Measurement Indicator for each of the four different Measurement Areas (for each fiscal year). The PRM is available at www.egov.gov. The table can be extended to include performance measures for years beyond the next President's Budget.

Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2002	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	User load supported.	System supports 98% of user load.	Supports at least 98% of user load.	100% supported.
2002	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (CrossAgency)	Central Records and Statistics Management	Number of Web site users.	5 million users per year.	Gradual increase in users throughout the year.	6.28 million users, 26% more users than planned for in FY 2002.
2002	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Management of contract resources.	FY annual baseline.	Costs to achieve stipulated annual functionality do not exceed initial baseline.	Functionality was achieved within cost goals.

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Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2002	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Reliability	Number of user help requests.	Number of help requests is 2,800.	Decrease in number of user help requests.	User requests have been steadily declining.
2003	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	User load supported.	System supports 98% of user load.	Supports at least 98% of user load.	100% supported.
2003	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (CrossAgency)	Central Records and Statistics Management	Number of Web site users.	6 million users per year.	Web site has 9.96 million users in FY 2003.	Functionality was achieved within cost goals.
2003	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Management of contract resources.	FY annual baseline.	Costs to achieve stipulated annual functionality do not exceed initial baseline.	Functionality was achieved within cost goals.
2003	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Reliability	Number of user help requests.	Number of help requests is 2,500.	Decrease in number of user help requests.	User requests have been steadily declining.
2004	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	Percentage of time data is available to customers.	95% of user requests are made available.	98% of user requests are made available.	98% of user requests are made available.
2004	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (CrossAgency)	Central Records and Statistics Management	Number of Web site users.	9 million users per year.	Web site has 9 million users in FY 2004.	10 million users in FY 2004.
2004	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers,	Processes and Activities	Quality	Errors	Percentage of accuracy of data provided to customers.	Data provided to customers is 95% accurate.	98% of data provided to customers is accurate.	100% of data provided to customers is accurate.

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Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	businesses, and the American public.							
2004	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Reliability	Number of user help requests.	Number of help requests is 2,100.	Decrease in number of user help requests.	1,975 user requests in FY 2004.
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	Percentage of time data is available to customers.	95% of user requests are made available.	98% of user requests are made available.	98% of user requests were made available.
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (CrossAgency)	Central Records and Statistics Management	Number of Web site users.	9 million users per year.	Web site has 9 million users in FY 2005.	12 million users in FY 2005
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Percentage of accuracy of data provided to customers.	Data provided to customers is 100% accurate.	100% of data provided to customers is accurate.	100% of data provided to customers is accurate.
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Reliability	Number of user help requests.	Number of help requests is 2,100.	Decrease in number of user help requests.	More than 1500 user requests were processed in FY 2005
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	Percentage of time data is available to customers.	95% of user requests are made available.	99% of user requests are made available.	99.1% of user requests were made available through September 2006.
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (CrossAgency)	Central Records and Statistics Management	Number of Web site users.	10 million users per year.	Web site has 11.5 million users in FY 2006.	16.2 Million users through September 2006.
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Percentage of accuracy of data provided to customers.	Data provided to customers is 100% accurate.	100% of data provided to customers is accurate.	100% of data provided to customers is accurate.

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Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	data to support effective decision-making of policy makers, businesses, and the American public.							
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Reliability	Number of user help requests.	Number of help requests is 1,600.	Decrease in number of user help requests.	1133 user requests were processed in FY 2006
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	Percentage of time data is available to customers.	95% of user requests are made available.	99% of user requests are made available.	98.94% of user requests were made available
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (CrossAgency)	Central Records and Statistics Management	Number of Web site users.	10 million users per year.	Web site has 12 million users in FY 2007.	18.4 million users in FY 2007
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Percentage of accuracy of data provided to customers.	Data provided to customers is 100% accurate.	100% of data provided to customers is accurate.	100% of data provided to customers is accurate.
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Reliability	Number of user help requests.	Number of help requests is 1,600.	Decrease in number of user help requests.	1136 user help requests received
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	Percentage of time data is available to customers.	95% of user requests are made available.	99% of user requests are made available.	99.04% of user requests were made available
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (CrossAgency)	Central Records and Statistics Management	Number of Web site users.	11 million users per year.	Web site has 12 million users in FY 2008.	18.3 million users in FY 2008

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Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Percentage of accuracy of data provided to customers.	Data provided to customers is 100% accurate.	100% of data provided to customers is accurate.	100% of data provided to customers is accurate
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Reliability	Number of user help requests	Number of help request is 1,600	Decrease in number of user help requests.	806 user help requests received
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	Rate of user help requests.	10 user help requests per 100,000 user visits.	10 or fewer user help requests per 100,000 user visits.	
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (CrossAgency)	Central Records and Statistics Management	Number of Web site users.	18 million user visits (FY2007).	Web site has 20.2 million users in FY 2009.	
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Average number of defects for data releases deployed to American FactFinder.	0 Urgent severity defects, 0 High severity defects, 2 Medium severity defects, at time of public data release.	Maintain baseline defect counts.	
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Number of defects for data dissemination.	In FY2008, establish baseline using historical defect database.	No urgent or high severity defects, 3 or fewer medium severity defects, 5 or fewer low severity defects, at point of public data release.	
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Availability	Percentage of time web site is available between 8am and 8pm.	99% availability.	Maintan baseline of 99% availability.	
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers,	Customer Results	Service Coverage	Service Efficiency	Rate of user help requests.	10 user help requests per 100,000 user visits.	10 or fewer user help requests per 100,000 user visits.	

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Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	businesses, and the American public.							
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (CrossAgency)	Central Records and Statistics Management	Number of Web site users.	18 million user visits (FY2007).	Web site has 22.3 million user visits in FY 2009.	
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Percentage of accuracy of data provided to customers.	Data tabulations provided to customers are 100% accurate.	100% of data tabulations for delayed 2008 Dress Rehearsal are accurate.	
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Average number of defects for data releases deployed to American FactFinder.	0 Urgent severity defects, 0 High severity defects, 2 Medium severity defects, at time of public data release.	Maintain baseline of 99% availability.	
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Number of defects for data dissemination.	In FY2008, establish baseline using historical defect database.	No urgent or high severity defects, 3 or fewer medium severity defects, 5 or fewer low severity defects, at point of public data release.	
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Availability	Percentage of time web site is available between 8am and 8pm.	99% availability.	Maintain baseline of 99% availability.	

Section E: Security and Privacy (IT Capital Assets only)

8. Planning & Operational Systems - Privacy Table:					
(a) Name of System	(b) Is this a new system? (Y/N)	(c) Is there at least one Privacy Impact Assessment (PIA) which covers this system? (Y/N)	(d) Internet Link or Explanation	(e) Is a System of Records Notice (SORN) required for this system? (Y/N)	(f) Internet Link or Explanation
CEN 19- American Fact Finder	No	Yes	http://www.census.gov/po/pia/pias/Final_Data_Access_and_Dissemination_System_PIA.xls	No	A SORN is not required because the information in this system is not retrieved by personal identifiers.
Details for Text Options:					
Column (d): If yes to (c), provide the link(s) to the publicly posted PIA(s) with which this system is associated. If no to (c), provide an explanation why the PIA has not been publicly posted or why the PIA has not been conducted.					
Column (f): If yes to (e), provide the link(s) to where the current and up to date SORN(s) is published in the federal register. If no to (e), provide an explanation why the SORN has not been published or why there isn't a current and up to date SORN.					
Note: Working links must be provided to specific documents not general privacy websites. Non-working links will be considered as a blank field.					

Section F: Enterprise Architecture (EA) (IT Capital Assets only)

In order to successfully address this area of the capital asset plan and business case, the investment must be included in the agency's EA and Capital Planning and Investment Control (CPIC) process and mapped to and supporting the FEA. The business case must demonstrate the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

1. Is this investment included in your agency's target enterprise architecture? Yes

a. If "no," please explain why?

2. Is this investment included in the agency's EA Transition Strategy? Yes

a. If "yes," provide the investment name as identified in the Transition Strategy provided in the agency's most recent annual EA Assessment. Decennial - DADS

b. If "no," please explain why?

3. Is this investment identified in a completed and approved segment architecture? No

a. If "yes," provide the six digit code corresponding to the agency segment architecture. The segment architecture codes are maintained by the agency Chief Architect. For detailed guidance regarding segment architecture codes, please refer to <http://www.egov.gov>. 150-000

4. Service Component Reference Model (SRM) Table:
Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to <http://www.egov.gov>.

Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Asset / Materials Management	Asset Transfer, Allocation, and Maintenance	Asset Transfer, Allocation, and Maintenance		Internal	0
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Asset / Materials Management	Property / Asset Management	Property / Asset Management		Internal	0
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric	Back Office Services	Data Management	Loading and Archiving			No Reuse	4

Exhibit 300: Census - Data Access and Dissemination System (Revision 20)

4. Service Component Reference Model (SRM) Table: Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Data Management	Meta Data Management			No Reuse	3
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Development and Integration	Data Integration			No Reuse	3
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Development and Integration	Software Development			No Reuse	5
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Financial Management	Billing and Accounting	Billing and Accounting		Internal	0

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Financial Management	Internal Controls	Internal Controls		Internal	0
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Analytical Services	Analysis and Statistics	Mathematical	Mathematical		Internal	0
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Analytical Services	Knowledge Discovery	Data Mining	Data Mining		Internal	0
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Analytical Services	Reporting	OLAP	OLAP		No Reuse	2
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to	Business Analytical Services	Reporting	Standardized / Canned			No Reuse	1

Exhibit 300: Census - Data Access and Dissemination System (Revision 20)

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Analytical Services	Visualization	Graphing / Charting	Graphing / Charting		Internal	0
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Analytical Services	Visualization	Graphing / Charting	Graphing / Charting		Internal	1
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Analytical Services	Visualization	Mapping / Geospatial / Elevation / GPS	Mapping / Geospatial / Elevation / GPS		Internal	0
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Analytical Services	Visualization	Mapping / Geospatial / Elevation / GPS	Mapping / Geospatial / Elevation / GPS		Internal	2
Data Access and Dissemination System	This initiative ensures that Census data dissemination	Business Management Services	Investment Management	Performance Management	Performance Management		Internal	3

Exhibit 300: Census - Data Access and Dissemination System (Revision 20)

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Investment Management	Strategic Planning and Mgmt	Strategic Planning and Mgmt		Internal	1
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Management of Processes	Change Management			No Reuse	2
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Management of Processes	Configuration Management	Configuration Management		Internal	3
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both	Business Management Services	Management of Processes	Program / Project Management	Program / Project Management		Internal	0

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Management of Processes	Program / Project Management	Program / Project Management		Internal	2
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Management of Processes	Program / Project Management	Program / Project Management		Internal	0
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Management of Processes	Requirements Management	Requirements Management		Internal	3
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Management of Processes	Risk Management	Risk Management		Internal	3
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Supply Chain Management	Ordering / Purchasing	Ordering / Purchasing		Internal	0

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Customer Services	Customer Initiated Assistance	Multi-Lingual Support			No Reuse	3
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Customer Services	Customer Initiated Assistance	Online Help			No Reuse	2
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Customer Services	Customer Initiated Assistance	Online Tutorials			No Reuse	2
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Customer Services	Customer Relationship Management	Customer Analytics	Customer Analytics		Internal	2

Exhibit 300: Census - Data Access and Dissemination System (Revision 20)

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Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Customer Services	Customer Relationship Management	Customer Feedback	Customer Feedback		Internal	3
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Customer Services	Customer Relationship Management	Product Management			No Reuse	2
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Document Management	Document Imaging and OCR	Document Imaging and OCR		Internal	1
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Document Management	Document Referencing	Document Referencing		Internal	3
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Document Management	Document Revisions	Document Revisions		Internal	2

Exhibit 300: Census - Data Access and Dissemination System (Revision 20)

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	the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Document Management	Library / Storage	Library / Storage		Internal	3
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Knowledge Management	Information Retrieval	Information Retrieval		Internal	2
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Knowledge Management	Information Sharing	Information Sharing		Internal	2
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Records Management	Digital Rights Management	Digital Rights Management		Internal	1
Data Access and Dissemination System	This initiative ensures that Census data dissemination	Digital Asset Services	Records Management	Document Retirement	Document Retirement		Internal	1

Exhibit 300: Census - Data Access and Dissemination System (Revision 20)

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	efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Process Automation Services	Routing and Scheduling	Inbound Correspondence Management	Inbound Correspondence Management		Internal	3
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Process Automation Services	Routing and Scheduling	Outbound Correspondence Management	Outbound Correspondence Management		Internal	3
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Process Automation Services	Tracking and Workflow	Process Tracking	Process Tracking		Internal	1
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both	Support Services	Collaboration	Document Library	Document Library		Internal	3

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	access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Collaboration	Email	Email		Internal	0
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Forms Management	Forms Creation	Forms Creation		Internal	0
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Forms Management	Forms Modification	Forms Modification		Internal	0
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Search	Query	Query		Internal	0
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Security Management	Access Control			No Reuse	3

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	environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Security Management	Audit Trail Capture and Analysis			No Reuse	2
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Security Management	Certification and Accreditation			No Reuse	4
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Security Management	FISMA Management and Reporting			No Reuse	3
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Security Management	Identification and Authentication			No Reuse	2

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Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Security Management	Intrusion Detection			No Reuse	2
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Systems Management	License Management			No Reuse	2
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Systems Management	Remote Systems Control			No Reuse	2
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Systems Management	Software Distribution			No Reuse	1
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to	Support Services	Systems Management	System Resource Monitoring			No Reuse	2

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	the largest and most popular sets of data, and simplifies both access to and extraction of data.							

a. Use existing SRM Components or identify as "NEW". A "NEW" component is one not already identified as a service component in the FEA SRM.

b. A reused component is one being funded by another investment, but being used by this investment. Rather than answer yes or no, identify the reused service component funded by the other investment and identify the other investment using the Unique Project Identifier (UPI) code from the OMB Ex 300 or Ex 53 submission.

c. 'Internal' reuse is within an agency. For example, one agency within a department is reusing a service component provided by another agency within the same department. 'External' reuse is one agency within a department reusing a service component provided by another agency in another department. A good example of this is an E-Gov initiative service being reused by multiple organizations across the federal government.

d. Please provide the percentage of the BY requested funding amount used for each service component listed in the table. If external, provide the percentage of the BY requested funding amount transferred to another agency to pay for the service. The percentages in the column can, but are not required to, add up to 100%.

5. Technical Reference Model (TRM) Table: To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Forms Creation	Component Framework	Business Logic	Platform Dependent Technologies	Adobe
Forms Modification	Component Framework	Business Logic	Platform Dependent Technologies	Adobe
Data Integration	Component Framework	Business Logic	Platform Dependent Technologies	AIX
Software Development	Component Framework	Business Logic	Platform Dependent Technologies	AIX
Ordering / Purchasing	Component Framework	Business Logic	Platform Dependent Technologies	CAMS
Change Management	Component Framework	Business Logic	Platform Dependent Technologies	DOORS
Configuration Management	Component Framework	Business Logic	Platform Dependent Technologies	DOORS
Requirements Management	Component Framework	Business Logic	Platform Dependent Technologies	DOORS
Mapping / Geospatial / Elevation / GPS	Component Framework	Business Logic	Platform Dependent Technologies	GSS
Mapping / Geospatial / Elevation / GPS	Component Framework	Business Logic	Platform Dependent Technologies	GSS
Inbound Correspondence Management	Component Framework	Business Logic	Platform Dependent Technologies	Hummingbird DM
Outbound Correspondence Management	Component Framework	Business Logic	Platform Dependent Technologies	Hummingbird DM
Document Imaging and OCR	Component Framework	Business Logic	Platform Dependent Technologies	Hummingbird DM
Document Referencing	Component Framework	Business Logic	Platform Dependent Technologies	Hummingbird DM
Document Revisions	Component Framework	Business Logic	Platform Dependent Technologies	Hummingbird DM
Library / Storage	Component Framework	Business Logic	Platform Dependent Technologies	Hummingbird DM
Information Retrieval	Component Framework	Business Logic	Platform Dependent Technologies	Hummingbird DM
Information Sharing	Component Framework	Business Logic	Platform Dependent Technologies	Hummingbird DM
Document Retirement	Component Framework	Business Logic	Platform Dependent Technologies	Hummingbird DM
Digital Rights Management	Component Framework	Business Logic	Platform Dependent Technologies	Hummingbird DM
Document Library	Component Framework	Business Logic	Platform Dependent Technologies	Hummingbird DM
Email	Component Framework	Business Logic	Platform Dependent	Lotus Notes

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To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
			Technologies	
Program / Project Management	Component Framework	Business Logic	Platform Dependent Technologies	MS Office
Graphing / Charting	Component Framework	Business Logic	Platform Dependent Technologies	MS Office
Program / Project Management	Component Framework	Business Logic	Platform Dependent Technologies	MS Project
License Management	Component Framework	Business Logic	Platform Dependent Technologies	Novell ZenWorks
Program / Project Management	Component Framework	Business Logic	Platform Dependent Technologies	Project Management Repository
Risk Management	Component Framework	Business Logic	Platform Dependent Technologies	Risk Radar
Graphing / Charting	Component Framework	Business Logic	Platform Dependent Technologies	Visio
Performance Management	Component Framework	Business Logic	Platform Dependent Technologies	WinSight
Asset Transfer, Allocation, and Maintenance	Component Framework	Business Logic	Platform Independent Technologies	APMS
Property / Asset Management	Component Framework	Business Logic	Platform Independent Technologies	APMS
Billing and Accounting	Component Framework	Business Logic	Platform Independent Technologies	CAMS
Process Tracking	Component Framework	Data Management	Reporting and Analysis	Java Script
Standardized / Canned	Component Framework	Data Management	Reporting and Analysis	Java Script
Query	Component Framework	Data Management	Reporting and Analysis	Java Script
Software Distribution	Component Framework	Data Management	Reporting and Analysis	Java Script
Customer Analytics	Component Framework	Data Management	Reporting and Analysis	MS Office
Customer Feedback	Component Framework	Data Management	Reporting and Analysis	MS Office
Mathematical	Component Framework	Data Management	Reporting and Analysis	SAS
Access Control	Component Framework	Security	Supporting Security Services	AIX
FISMA Management and Reporting	Component Framework	Security	Supporting Security Services	AIX
Audit Trail Capture and Analysis	Component Framework	Security	Supporting Security Services	AIX
Identification and Authentication	Component Framework	Security	Supporting Security Services	AIX
Intrusion Detection	Component Framework	Security	Supporting Security Services	AIX
Certification and Accreditation	Component Framework	Security	Supporting Security Services	Windows
Multi-Lingual Support	Component Framework	User Presentation / Interface	Content Rendering	American FactFinder
Online Help	Service Access and Delivery	Access Channels	Web Browser	MS Internet Explorer
Online Tutorials	Service Access and Delivery	Access Channels	Web Browser	MS Internet Explorer
Query	Service Access and Delivery	Delivery Channels	Internet	World Wide Web
Customer Analytics	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Customer Feedback	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Multi-Lingual Support	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Online Help	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Online Tutorials	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Product Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Process Tracking	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Inbound Correspondence Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Outbound Correspondence Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Change Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Configuration Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Requirements Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Program / Project Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Program / Project Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Program / Project Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Risk Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Strategic Planning and Mgmt	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Performance Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Ordering / Purchasing	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Document Imaging and OCR	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Document Referencing	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Document Revisions	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet

Exhibit 300: Census - Data Access and Dissemination System (Revision 20)

5. Technical Reference Model (TRM) Table:				
To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Library / Storage	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Information Retrieval	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Information Sharing	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Document Retirement	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Digital Rights Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Mathematical	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Graphing / Charting	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Graphing / Charting	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Mapping / Geospatial / Elevation / GPS	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Mapping / Geospatial / Elevation / GPS	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Data Mining	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
OLAP	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Standardized / Canned	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Loading and Archiving	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Meta Data Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Billing and Accounting	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Internal Controls	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Asset Transfer, Allocation, and Maintenance	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Property / Asset Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Data Integration	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Software Development	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Access Control	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Audit Trail Capture and Analysis	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Identification and Authentication	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Intrusion Detection	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Email	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Document Library	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Query	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
License Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Remote Systems Control	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Software Distribution	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
System Resource Monitoring	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Forms Creation	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Forms Modification	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Certification and Accreditation	Service Access and Delivery	Service Requirements	Legislative / Compliance	Service Transport
FISMA Management and Reporting	Service Access and Delivery	Service Requirements	Legislative / Compliance	Service Transport
Meta Data Management	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Loading and Archiving	Service Platform and Infrastructure	Database / Storage	Storage	Oracle
Data Integration	Service Platform and Infrastructure	Database / Storage	Storage	Oracle
Data Mining	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
OLAP	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
Loading and Archiving	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
Meta Data Management	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
License Management	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
Remote Systems Control	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
Software Distribution	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
System Resource Monitoring	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
Customer Feedback	Service Platform and Infrastructure	Delivery Servers	Web Servers	American FactFinder
Multi-Lingual Support	Service Platform and Infrastructure	Delivery Servers	Web Servers	American FactFinder

Exhibit 300: Census - Data Access and Dissemination System (Revision 20)

5. Technical Reference Model (TRM) Table:				
To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Online Help	Service Platform and Infrastructure	Delivery Servers	Web Servers	American FactFinder
Online Tutorials	Service Platform and Infrastructure	Delivery Servers	Web Servers	American FactFinder
Query	Service Platform and Infrastructure	Delivery Servers	Web Servers	Java Script
License Management	Service Platform and Infrastructure	Delivery Servers	Web Servers	PC
Customer Analytics	Service Platform and Infrastructure	Delivery Servers	Web Servers	Windows
Document Imaging and OCR	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Document Referencing	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Document Revisions	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Library / Storage	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Information Retrieval	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Information Sharing	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Document Retirement	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Digital Rights Management	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Document Library	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Forms Creation	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Forms Modification	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Program / Project Management	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Risk Management	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Performance Management	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Ordering / Purchasing	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Graphing / Charting	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Graphing / Charting	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Mapping / Geospatial / Elevation / GPS	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Mapping / Geospatial / Elevation / GPS	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Billing and Accounting	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Internal Controls	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Asset Transfer, Allocation, and Maintenance	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Property / Asset Management	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Email	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Customer Feedback	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Multi-Lingual Support	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Online Help	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Online Tutorials	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Product Management	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Process Tracking	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Mathematical	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)

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5. Technical Reference Model (TRM) Table:				
To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Software Development	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Access Control	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Audit Trail Capture and Analysis	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Identification and Authentication	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Intrusion Detection	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Program / Project Management	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	Task Management
Inbound Correspondence Management	Service Platform and Infrastructure	Support Platforms	Independent Platform	Hewlett Packard
Outbound Correspondence Management	Service Platform and Infrastructure	Support Platforms	Independent Platform	Hewlett Packard
Mathematical	Service Platform and Infrastructure	Support Platforms	Independent Platform	Linux Redhat
Certification and Accreditation	Service Platform and Infrastructure	Support Platforms	Independent Platform	PC
FISMA Management and Reporting	Service Platform and Infrastructure	Support Platforms	Independent Platform	PC
Change Management	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Configuration Management	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Requirements Management	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Program / Project Management	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Strategic Planning and Mgmt	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Performance Management	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Document Imaging and OCR	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Document Referencing	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Document Revisions	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Library / Storage	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Information Retrieval	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Information Sharing	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Document Retirement	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Digital Rights Management	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Graphing / Charting	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Graphing / Charting	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Billing and Accounting	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Internal Controls	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Asset Transfer, Allocation, and Maintenance	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Property / Asset Management	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Document Library	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Forms Creation	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows
Forms Modification	Service Platform and Infrastructure	Support Platforms	Independent Platform	Windows

a. Service Components identified in the previous question should be entered in this column. Please enter multiple rows for FEA SRM Components supported by multiple TRM Service Specifications

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b. In the Service Specification field, agencies should provide information on the specified technical standard or vendor product mapped to the FEA TRM Service Standard, including model or version numbers, as appropriate.

6. Will the application leverage existing components and/or applications across the Government (i.e., USA.gov, Pay.Gov, etc)? Yes

a. If "yes," please describe.

The Data Access and Dissemination System will leverage the geographic information and data prepared as part of the Geo-Spatial initiative to support our mapping and geographic functionality for the data that is disseminated through the system.

Exhibit 300: Part II: Planning, Acquisition and Performance Information

Section A: Alternatives Analysis (All Capital Assets)

Part II should be completed only for investments identified as "Planning" or "Full Acquisition," or "Mixed Life-Cycle" investments in response to Question 6 in Part I, Section A above.

In selecting the best capital asset, you should identify and consider at least three viable alternatives, in addition to the current baseline, i.e., the status quo. Use OMB Circular A-94 for all investments and the Clinger Cohen Act of 1996 for IT investments to determine the criteria you should use in your Benefit/Cost Analysis.

1. Did you conduct an alternatives analysis for this project? Yes
 - a. If "yes," provide the date the analysis was completed? 10/2/2005
 - b. If "no," what is the anticipated date this analysis will be completed?
 - c. If no analysis is planned, please briefly explain why:

2. Alternative Analysis Results:				* Costs in millions
Use the results of your alternatives analysis to complete the following table:				
Alternative Analyzed	Description of Alternative	Risk Adjusted Lifecycle Costs estimate	Risk Adjusted Lifecycle Benefits estimate	
Alternative 1 (Maintain)	Recommends maintaining the existing DADS "as is" with only necessary enhancements. This will require the contractor to maintain the dissemination system and replace (due to system obsolescence) tabulation applications and computer systems in support of the 2010 Decennial Census. Alternative 1 proposes to extend the life of the existing dissemination system through the Decennial dissemination cycle and until 2016. The estimated cost is approximately \$293 million.	293.441	1040.4	
Alternative 2 (Replace)	Proposes to replace tabulation and dissemination systems in preparation for the 2010 Census. The next generation system will replace existing proprietary custom software and with an incremental phased approach. The end-result and the overall functionality will be the same as Alternative 1; however, there will be 11% cost of risk savings in the out-years of the life cycle, on technical obsolescence and overall risk of failure for aging systems. The estimated cost is approximately \$285 million.	285	1012.3	
Alternative 3 (Modernize)	Alternative 3 (modernize) proposes a horizontal implementation approach across the Census Bureau tabulating and disseminating organizations, which consist of organizations that disseminate information to the public at large. The major phases for this alternative are based upon the sequence of new and existing functional capabilities, which are scheduled to be delivered within the modernized dissemination system life cycle. Alternative 3 is estimated to cost approximately \$424 million.	424	1010.4	
Alternative 4 (Discontinue)	Discontinue the DADS project	0	0	

3. Which alternative was selected by the Agency's Executive/Investment Committee and why was it chosen?

Alternative 2 was selected based on expected Return on Investment (ROI) and benefits. The ROI is solely determined based on cost avoidance benefits to the government and DADS customers from stamp, stationary, labor, and other savings. The risk-adjusted ROI is conservatively estimated at 101.64%.

- a. What year will the investment breakeven? (Specifically, 2010 when the budgeted costs savings exceed the cumulative costs.)

4. What specific qualitative benefits will be realized?

The types of benefits associated with Alternative 1 (Maintain DADS) and Alternative 2 (Replace DADS), the chosen alternative, presented in this DPA are the same. Considering both alternatives will maintain the current business operational functionality for the electronic dissemination of Census Bureau information through a collection of systems designed to serve nearly 12 million users (2006), per year, and the number of users served continues to increase; the only difference is in timing for realizing the

Exhibit 300: Census - Data Access and Dissemination System (Revision 20)

alternatives benefits. Alternative 3 suggests modernizing the Census Bureau DADS I, including the enhancement of the systems current business functionality, and therefore the benefits could not be compared against the baseline (Alternative 1) or considered in the ROI calculation. The risk-adjusted ROI is conservatively estimated at 101.64%. The ROI is solely based on the cost avoidance benefit to the government and the DADS users for the total contract cost of DADS II. The cost avoidance was determined between Alternative 1 and Alternative 2. Alternative 2 realizes a cost avoidance benefit of \$9618, calculated by subtracting Alternative 1 Total Contract Costs (without GFTE) \$236,744 from Alternative 2 Total Contract Costs (without GFTE) \$227,126, for the life cycle of the project as of August 28, 2006.

5. Federal Quantitative Benefits				
What specific quantitative benefits will be realized (using current dollars) Use the results of your alternatives analysis to complete the following table:				
	Budgeted Cost Savings	Cost Avoidance	Justification for Budgeted Cost Savings	Justification for Budgeted Cost Avoidance
PY - 1 2007 & Prior	0.0103	0.0103	Savings realized in selecting this alternative include process and system operations and maintenance savings including tabulation/dissemination process savings and legacy system O&M savings.	The cost avoidance realized in selecting this alternative include improved product definition and generation, faster revival of Census Bureau data and data products and improved Census Bureau collaboration.
PY 2008	0.0101	0.0101	Savings realized in selecting this alternative include process and system operations and maintenance savings including tabulation/dissemination process savings and legacy system O&M savings.	The cost avoidance realized in selecting this alternative include improved product definition and generation, faster revival of Census Bureau data and data products and improved Census Bureau collaboration.
CY 2009	0.022	0.0145	Savings realized in selecting this alternative include process and system operations and maintenance savings including tabulation/dissemination process savings and legacy system O&M savings.	The cost avoidance realized in selecting this alternative include improved product definition and generation, faster revival of Census Bureau data and data products and improved Census Bureau collaboration.
BY 2010	0.0252	0.0265	Savings realized in selecting this alternative include process and system operations and maintenance savings including tabulation/dissemination process savings and legacy system O&M savings.	The cost avoidance realized in selecting this alternative include improved product definition and generation, faster revival of Census Bureau data and data products and improved Census Bureau collaboration.
BY + 1 2011	0.0252	0.0758	Savings realized in selecting this alternative include process and system operations and maintenance savings including tabulation/dissemination process savings and legacy system O&M savings.	The cost avoidance realized in selecting this alternative include improved product definition and generation, faster revival of Census Bureau data and data products and improved Census Bureau collaboration.
BY + 2 2012	0.0244	0.0758	Savings realized in selecting this alternative include process and system operations and maintenance savings including tabulation/dissemination process savings and legacy system O&M savings.	The cost avoidance realized in selecting this alternative include improved product definition and generation, faster revival of Census Bureau data and data products and improved Census Bureau collaboration.
BY + 3 2013	0.0244	0.0758	Savings realized in selecting this alternative include process and system operations and maintenance savings including tabulation/dissemination process savings and legacy system O&M savings..	The cost avoidance realized in selecting this alternative include improved product definition and generation, faster revival of Census Bureau data and data products and improved Census Bureau collaboration.
BY + 4 2014 & Beyond	0.1227	0.379	Savings realized in selecting this alternative include process and system operations and maintenance savings including tabulation/dissemination process savings and legacy system O&M savings.	The cost avoidance realized in selecting this alternative include improved product definition and generation, faster revival of Census Bureau data and data products and improved Census Bureau collaboration.
Total LCC Benefit	0.2643	0.6678	LCC = Life-cycle Cost	

6. Will the selected alternative replace a legacy system in-part Yes or in-whole?

a. If "yes," are the migration costs associated with the This Investment migration to the selected alternative included in this

investment, the legacy investment, or in a separate migration investment?

b. If "yes," please provide the following information:

5b. List of Legacy Investment or Systems		
Name of the Legacy Investment of Systems	UPI if available	Date of the System Retirement
Data Access & Dissemination System I	006-07-01-02-01-4003-00	9/30/2011

Section B: Risk Management (All Capital Assets)

You should have performed a risk assessment during the early planning and initial concept phase of this investment's life-cycle, developed a risk-adjusted life-cycle cost estimate and a plan to eliminate, mitigate or manage risk, and be actively managing risk throughout the investment's life-cycle.

1. Does the investment have a Risk Management Plan? Yes

a. If "yes," what is the date of the plan? 3/3/2008

b. Has the Risk Management Plan been significantly changed since last year's submission to OMB? Yes

c. If "yes," describe any significant changes:

The Risk Management Plan continues to be updated as part of the DADS process improvement on-going activities. The updates include: 1) refined risk management roles and responsibilities; 2) refined and expanded risk categories and potential risk sources ; 3) refined the risk parameters likelihood and consequence used to determine risk exposure; 4) refined and created process flow diagrams of risk process activities; and 5) identified and categorized risk related meetings.

2. If there currently is no plan, will a plan be developed?

a. If "yes," what is the planned completion date?

b. If "no," what is the strategy for managing the risks?

3. Briefly describe how investment risks are reflected in the life cycle cost estimate and investment schedule:

Life cycle cost estimate and investment schedule risks are mitigated in the following ways: - Independent Government Cost Estimate (IGCE) was based on a 10 year history of the program and includes industry (Gartner) factors for risk adjustments for aging IT systems.- The DADS II acquisition strategy resulted in a very competitive acquisition. The cost proposals received were in the same range.- DADS II contract was awarded to the incumbent who has been with the program since its inception (10 years).- The incumbent's knowledge of the requirements and their successful completion of Census 2000 tabulation and dissemination greatly reduces cost and schedule risks. - Seven of the nine CLINS are Firm Fixed Price, which reduces the cost risk to the Government.- The incumbent's experience minimized transition and accelerated the Replacement System schedule, which greatly reduces investment schedule risk.- The DADS Program has enhanced its Risk Management process to fully track and mitigate cost and schedule risks of this IT investment.

Section C: Cost and Schedule Performance (All Capital Assets)

EVM is required only on DME portions of investments. For mixed lifecycle investments, O&M milestones should still be included in the table (Comparison of Initial Baseline and Current Approved Baseline). This table should accurately reflect the milestones in the initial baseline, as well as milestones in the current baseline.

1. Does the earned value management system meet the criteria in ANSI/EIA Standard-748? Yes

2. Is the CV% or SV% greater than +/- 10%? (CV%= CV/EV x 100; SV%= SV/PV x 100) No

a. If "yes," was it the CV or SV or both?

b. If "yes," explain the causes of the variance:

c. If "yes," describe the corrective actions:

3. Has the investment re-baselined during the past fiscal year? No

a. If "yes," when was it approved by the agency head?

4. Comparison of Initial Baseline and Current Approved Baseline

Complete the following table to compare actual performance against the current performance baseline and to the initial performance baseline. In the Current Baseline section, for all milestones listed, you should provide both the baseline and actual completion dates (e.g., "03/23/2003"/ "04/28/2004") and the baseline and actual total costs (in \$ Millions). In the event that a milestone is not found in both the initial and current baseline, leave the associated cells blank. Note that the 'Description of Milestone' and 'Percent Complete' fields are required. Indicate '0' for any milestone no longer active.

Milestone Number	Description of Milestone	Initial Baseline		Current Baseline				Current Baseline Variance		Percent Complete
		Planned Completion Date (mm/dd/yyyy)	Total Cost (\$M) Estimated	Completion Date (mm/dd/yyyy)		Total Cost (\$M)		Schedule (# days)	Cost (\$M)	
				Planned	Actual	Planned	Actual			
01	System Development FY2002	9/30/2002	\$19.228000	9/30/2002	9/30/2002	\$19.228000	\$19.973000	0	-\$0.745000	100%
02	Operations and Maintenance FY2002	9/30/2002	\$6.047000	9/30/2002	9/30/2002	\$6.047000	\$5.638000	0	\$0.409000	100%
03	System Development FY2003	9/30/2003	\$9.625000	9/30/2003	9/30/2003	\$9.625000	\$8.737000	0	\$0.888000	100%
04	Operations and Maintenance FY2003	9/30/2003	\$5.874000	9/30/2003	9/30/2003	\$5.874000	\$5.500000	0	\$0.374000	100%
05	System Development FY2004	9/30/2004	\$3.367000							0%
06	Operations and Maintenance FY2004	9/30/2004	\$7.798000	9/30/2004	9/30/2004	\$10.831000	\$10.787000	0	\$0.044000	100%
07	System Development FY2005	9/30/2005	\$6.561000							0%
08	Operations and Maintenance FY2005	9/30/2005	\$8.354000	9/30/2005	9/30/2005	\$8.380000	\$6.338773	0	\$2.041227	100%
09	System Development/Maintenance FY2004		\$0.000000	9/30/2004	9/30/2004	\$3.367000	\$3.351000	0	\$0.016000	100%
10	System Development/Maintenance FY2005		\$0.000000	9/30/2005	9/30/2005	\$6.560000	\$7.472348	0	-\$0.912348	100%
11	System Enhancement FY2006			9/30/2006	9/30/2006	\$10.191000	\$9.719732	0	\$0.471268	100%
12	Operations and Maintenance FY2006			9/30/2006	9/30/2006	\$4.959000	\$4.573536	0	\$0.385464	100%
13	System Enhancement FY2007			9/30/2007	9/30/2007	\$3.292000	\$3.054579	0	\$0.237421	100%
14	Operations and Maintenance FY2007			9/30/2007	9/30/2007	\$12.847000	\$11.598202	0	\$1.248798	100%
15	System Enhancement FY2008			9/30/2008	9/30/2008	\$10.386000	\$9.310612	0	\$1.075388	100%
16	Operations and Maintenance FY2008			9/30/2008	9/30/2008	\$13.908000	\$12.468598	0	\$1.439402	100%
17	Program Management (FY2009)			9/30/2009		\$34.735000	\$1.532996		-\$1.532996	0%
18	Business Operations Tabulation (FY2009)			9/30/2009		\$0.151000	\$0.068435		-\$0.068435	0%
19	Business Operations			9/30/2009		\$2.006000	\$0.850585		-\$0.850585	0%

4. Comparison of Initial Baseline and Current Approved Baseline

Complete the following table to compare actual performance against the current performance baseline and to the initial performance baseline. In the Current Baseline section, for all milestones listed, you should provide both the baseline and actual completion dates (e.g., "03/23/2003"/ "04/28/2004") and the baseline and actual total costs (in \$ Millions). In the event that a milestone is not found in both the initial and current baseline, leave the associated cells blank. Note that the 'Description of Milestone' and 'Percent Complete' fields are required. Indicate '0' for any milestone no longer active.

Milestone Number	Description of Milestone	Initial Baseline		Current Baseline				Current Baseline Variance		Percent Complete
		Planned Completion Date (mm/dd/yyyy)	Total Cost (\$M) Estimated	Completion Date (mm/dd/yyyy)		Total Cost (\$M)		Schedule (# days)	Cost (\$M)	
				Planned	Actual	Planned	Actual			
	Dissemination (FY2009)									
20	Infrastructure and Security (FY2009)			9/30/2009		\$3.265000	\$1.062799		-\$1.062799	0%
21	Replacement System (FY2009)			9/30/2009		\$8.610000	\$2.482478		-\$2.482478	0%
22	Program Management (FY2010)			9/30/2010		\$22.833000				0%
23	Business Operations Tabulation (FY2010)			9/30/2010		\$0.157000				0%
24	Business Operations Dissemination (FY2010)			9/30/2010		\$1.968000				0%
25	Infrastructure and Security (FY2010)			9/30/2010		\$3.070000				0%
26	Replacement System (FY2010)			9/30/2010		\$10.618000				0%