

Exhibit 300: Capital Asset Plan and Business Case Summary
Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. Date of Submission:

2. Agency: Department of Commerce

3. Bureau: Bureau Of The Census

4. Name of this Capital Asset: Census - Economic Census and Surveys

5. Unique Project (Investment) Identifier: (For IT investment only, see section 53. For all other, use agency ID system.) 006-07-01-02-01-4007-00

6. What kind of investment will this be in FY 2010? (Please NOTE: Investments moving to O&M in FY 2010, with Planning/Acquisition activities prior to FY 2010 should not select O&M. These investments should indicate their current status.) Operations and Maintenance

7. What was the first budget year this investment was submitted to OMB? FY2001 or earlier

8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap:

Conducting the quinquennial Economic Census and Census of Governments and over 100 current surveys (including 12 principal economic indicators) is our core business. The investment supports this effort by providing and maintaining critical IT services to process and disseminate data, support economic research, test and evaluate business processing techniques, ongoing internal business processing improvement initiatives, the business register, and various other activities. These activities are evaluated in terms of their contribution to our goal, to serve as the leading source of quality data about the nation's economy, in support of the DOC goal to advance key economic and demographic data to support effective decision-making by policymakers, businesses, and the American public.

We proactively seek the support of data providers and suppliers, which is critical to our success. We are responsive to our data suppliers' environment, recordkeeping practices, and confidentiality concerns; we aggressively pursue electronic data collection, and identify ways to reduce reporting burden while satisfying our program mandates. Initiatives being pursued include data-sharing, increased use of auxiliary and administrative information, and identification of innovative ways to provide information without imposing reporting burden.

The IT infrastructure supporting our business processing is steady state. Process maintenance, age replacement, and contracting of existing processes are the primary factors influencing IT maintenance efforts and operational costs. To accomplish these objectives, we have:

- Generalized and standardized our code in the form of the Standard Economic Processing System and the Business Register
- Standardized our primary software tools to SAS and Oracle
- Used COTS Web software for Intranet and Internet sites and our 24x7 help site
- Established a contract for managing and maintaining the Automated Export System
- Utilized electronic data capture (Census Taker) and electronic questionnaire design
- Used the BOC IT Enterprise Architecture
- Established software engineering process improvements

These efforts support the PART by supporting tasks that improve response rates, independent evaluation of census content, forms design, and product releases, internal review of the census processing cycle, and a detailed census processing plan.

There are no agency performance gaps.

9. Did the Agency's Executive/Investment Committee approve this request? Yes

a. If "yes," what was the date of this approval? 4/26/2006

10. Did the Project Manager review this Exhibit? Yes

11. Contact information of Program/Project Manager?

Name

Phone Number

Email

- a. What is the current FAC-P/PM (for civilian agencies) or DAWIA (for defense agencies) certification level of the program/project manager? Waiver Issued
- b. When was the Program/Project Manager Assigned? 7/2/2007
- c. What date did the Program/Project Manager receive the FAC-P/PM certification? If the certification has not been issued, what is the anticipated date for certification? 9/30/2009
12. Has the agency developed and/or promoted cost effective, energy-efficient and environmentally sustainable techniques or practices for this project? Yes
- a. Will this investment include electronic assets (including computers)? Yes
- b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)
1. If "yes," is an ESPC or UESC being used to help fund this investment?
2. If "yes," will this investment meet sustainable design principles?
3. If "yes," is it designed to be 30% more energy efficient than relevant code?
13. Does this investment directly support one of the PMA initiatives? Yes
- If "yes," check all that apply: Expanded E-Government
- a. Briefly and specifically describe for each selected how this asset directly supports the identified initiative(s) (e.g. If E-Gov is selected, is it an approved shared service provider or the managing partner?) This program directly supports the E-Government (E-Gov) strategic goal contained in the Presidential Management Agenda (PMA) Goal 4 - Expanded Electronic Government. It does this by offering electronic reporting options in the economic censuses and a number of economic surveys and providing timely citizen access to its data through the use of the Census Bureau's Economic Briefing Room, American Factfinder, and various other survey and program specific online sites.
14. Does this investment support a program assessed using the Program Assessment Rating Tool (PART)? (For more information about the PART, visit www.whitehouse.gov/omb/part.) Yes
- a. If "yes," does this investment address a weakness found during a PART review? No
- b. If "yes," what is the name of the PARTed program? 10002048 - Census Bureau: Economic Census
- c. If "yes," what rating did the PART receive? Effective
15. Is this investment for information technology? Yes
- If the answer to Question 15 is "Yes," complete questions 16-23 below. If the answer is "No," do not answer questions 16-23.
- For information technology investments only:
16. What is the level of the IT Project? (per CIO Council PM Guidance) Level 3
17. In addition to the answer in 11(a), what project management qualifications does the Project Manager have? (per CIO Council PM Guidance) (1) Project manager has been validated as qualified for this investment
18. Is this investment or any project(s) within this investment identified as "high risk" on the Q4 - FY 2008 agency high risk report (per OMB Memorandum M-05-23) No
19. Is this a financial management system? No
- a. If "yes," does this investment address a FFMI compliance area?
1. If "yes," which compliance area: Not Applicable
2. If "no," what does it address?

b. If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A-11 section 52

20. What is the percentage breakout for the total FY2010 funding request for the following? (This should total 100%)

Hardware	0
Software	0
Services	39
Other	61

21. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities? Yes

22. Contact information of individual responsible for privacy related questions:

Name
 Phone Number
 Title Chief Privacy Officer
 E-mail

23. Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval? Yes

Question 24 must be answered by all Investments:

24. Does this investment directly support one of the GAO High Risk Areas? No

Section B: Summary of Spending (All Capital Assets)

1. Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The "TOTAL" estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

Table 1: SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS)									
(Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)									
	PY-1 and earlier	PY 2008	CY 2009	BY 2010	BY+1 2011	BY+2 2012	BY+3 2013	BY+4 and beyond	Total
Planning:	0	0	0	0					
Acquisition:	0	0	0	0					
Subtotal Planning & Acquisition:	0	0	0	0					
Operations & Maintenance:	51.111	22.821	24.396	24.472					
TOTAL:	51.111	22.821	24.396	24.472					
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	189.05	36.452	37.545	38.672					
Number of FTE represented by Costs:	1440	240	240	240					

Note: For the multi-agency investments, this table should include all funding (both managing partner and partner agencies). Government FTE Costs should not be included as part of the TOTAL represented.

2. Will this project require the agency to hire additional FTE's? No

a. If "yes," How many and in what year?

3. If the summary of spending has changed from the FY2009 President's budget request, briefly explain those changes:

Section C: Acquisition/Contract Strategy (All Capital Assets)

1. Complete the table for all (including all non-Federal) contracts and/or task orders currently in place or planned for this investment. Total Value should include all option years for each contract. Contracts and/or task orders completed do not need to be included.

Contracts/Task Orders Table:															* Costs in millions	
Contract or Task Order Number	Type of Contract/ Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/ Task Order	End date of Contract/ Task Order	Total Value of Contract/ Task Order (\$M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)	Does the contract include the required security & privacy clauses? (Y/N)	Name of CO	CO Contact information (phone/email)	Contracting Officer FAC-C or DAWIA Certification Level (Level 1, 2, 3, N/A)	If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition? (Y/N)
YA132305NC0740	Fixed-Price with Economic Price Adjustment	Yes	1/23/2007	1/23/2007	10/31/2008		No	Yes	Yes	NA	No	Yes		pamela.a.miller@census.gov	Level 3	
YA1323803756	Fixed-Price with Economic Price Adjustment	Yes	2/1/2008	2/1/2008	10/31/2008		No	Yes	No	NA	No	Yes		pamela.a.miller@census.gov	Level 3	
YA132308SE0141	Fixed-Price with Economic Price Adjustment	Yes	1/25/2008	1/25/2008	10/31/2008		No	Yes	No	NA	No	Yes		pamela.a.miller@census.gov	Level 3	
YA132305NC0746	Fixed-Price with Economic Price Adjustment	Yes	1/24/2008	1/24/2008	10/31/2008		No	Yes	Yes	NA	No	Yes		pamela.a.miller@census.gov	Level 3	
YA132308NC0264	Fixed-Price with Economic Price Adjustment	Yes	3/10/2008	3/10/2008	10/31/2008		No	Yes	Yes	NA	No	Yes		albert.ernest.kennedy@census.gov	Level 3	
YA132308NC0027	Fixed-Price with Economic Price Adjustment	Yes	8/1/2003	8/1/2003	4/17/2009		No	Yes	No	NA	No	Yes			Level 3	
YA132306SE0221	Fixed-Price with Economic Price Adjustment	Yes	12/28/2007	12/28/2007	10/31/2008		No	Yes	Yes	NA	No	Yes			Level 3	

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

Contracts/Task Orders Table:															* Costs in millions	
Contract or Task Order Number	Type of Contract/ Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/ Task Order	End date of Contract/ Task Order	Total Value of Contract/ Task Order (\$M)	Is this an Interagency Acquisition ? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)	Does the contract include the required security & privacy clauses? (Y/N)	Name of CO	CO Contact information (phone/email)	Contracting Officer FAC-C or DAWIA Certification Level (Level 1, 2, 3, N/A)	If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition ? (Y/N)
YA132306NC0612	Time and Materials	Yes	6/2/2006	6/2/2006	9/30/2008		No	Yes	Yes	NA	No	Yes		valerie.f.baker@census.gov	Level 3	
50YABC266043	Time and Materials	Yes	12/28/2007	12/28/2007	10/31/2008		No	Yes	Yes	NA	No	Yes		valerie.f.baker@census.gov	Level 3	
YA132305CN0008	Fixed-Price with Economic Price Adjustment	Yes	2/24/2005	2/24/2005	9/30/2008		No	No	No	NA	No	Yes		long.nguyen@census.gov	Level 3	

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

This investment is not developing new technology. All contracts are maintenance and service related and do not require earned value.

3. Do the contracts ensure Section 508 compliance? Yes

a. Explain why not or how this is being done? Insight/InFocus 4.2.2 is used for disability testing. It lists potential problems. False positives are eliminated using Job Access With Speech (JAWS) 9, a screen reader. Item are accessible (compliant with the regulations) if the screen reader reads its screen text out loud, in a coherent order. The content provider receives a report for their action. Changes are retesting to verify conformance. Tests can be requested at <http://cww.census.gov/econ/esmpd/offices/eapb/sts.htm>.

4. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? Yes

a. If "yes," what is the date? 12/14/2007

1. Is it Current? Yes

b. If "no," will an acquisition plan be developed?

1. If "no," briefly explain why:

Section D: Performance Information (All Capital Assets)

In order to successfully address this area of the exhibit 300, performance goals must be provided for the agency and be linked to the annual performance plan. The investment must discuss the agency's mission and strategic goals, and performance measures (indicators) must be provided. These goals need to map to the gap in the agency's strategic goals and objectives this investment is designed to fill. They are the internal and external performance benefits this investment is expected to deliver to the agency (e.g., improve efficiency by 60 percent, increase citizen participation by 300 percent a year to achieve an overall citizen participation rate of 75 percent by FY 2xxx, etc.). The goals must be clearly measurable investment outcomes, and if applicable, investment outputs. They do not include the completion date of the module, milestones, or investment, or general goals, such as, significant, better, improved that do not have a quantitative or qualitative measure.

Agencies must use the following table to report performance goals and measures for the major investment and use the Federal Enterprise Architecture (FEA) Performance Reference Model (PRM). Map all Measurement Indicators to the corresponding "Measurement Area" and "Measurement Grouping" identified in the PRM. There should be at least one Measurement Indicator for each of the four different Measurement Areas (for each fiscal year). The PRM is available at www.egov.gov. The table can be extended to include performance measures for years beyond the next President's Budget.

Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Customer Benefit	Customer Satisfaction	Customer satisfaction rate.	Customer satisfaction of 81%, based on surveys of internal federal customers as well as external data customers.	At least an 81% customer satisfaction rate will be achieved.	At least 81% customer satisfaction was obtained.
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (CrossAgency)	Central Records and Statistics Management	Percent of releases that are on schedule.	Release principal economic indicators and other data products from key surveys on time to support effective decision-making by policymakers, businesses, and the public.	Release at least 90% of the data products on schedule.	At least 90% of the releases were on schedule.
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Cycle Time and Resource Time	Timeliness	Key census preparatory activities will be completed on schedule.	Key census preparatory activities will be completed on schedule.	At least 90% of key census preparatory activities will be completed on scheduled.	At least 90% of key census preparatory activities were completed on scheduled.

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	public.							
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Quality Assurance	Standards Compliance and Deviations	Percent of units migrated to Census IT Enterprise Architecture.	Increase the percentage of units migrated to the IT Enterprise Architecture beyond the 2006 base of 0%.	At least 40% of our total units will be migrated to the IT Enterprise Architecture.	At least 40% of our total units migrated to the IT Enterprise Architecture.
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Customer Benefit	Customer Satisfaction	Customer satisfaction rate.	Customer satisfaction of 81%, based on surveys of internal federal customers as well as external data customers.	At least an 81% customer satisfaction rate will be achieved.	Customer satisfaction rate will be at least an 81%
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (CrossAgency)	Central Records and Statistics Management	Percent of releases that are on schedule.	Release principal economic indicators and other data products from key surveys on time to support effective decision-making by policymakers, businesses, and the public.	Release at least 90% of the data products on schedule.	At least 90% of the data products will have been released on schedule.
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Cycle Time and Timeliness	Timeliness	Percent of collection activities on schedule.	Key census collection activities will be completed on schedule.	At least 90% of key census collection activities will be completed on scheduled.	At least 90% of key census collection activities will have been completed on scheduled.
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Quality Assurance	Standards Compliance and Deviations	Percent of units migrated to target Census IT Enterprise Architecture	Increase the percentage of units migrated to the target IT Enterprise Architecture beyond the 2007 base of 40%.	At least 50% of our total units will be migrated to the target IT Enterprise Architecture.	At least 50% of our total units will have been migrated to the IT Enterprise Architecture.
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Customer Benefit	Customer Satisfaction	Proxy measure of percent measurement and delivery.	Customer satisfaction of 81%, based on surveys of internal federal customers as well as external data customers.	Proxy measure of at least 81%.	
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (CrossAgency)	Central Records and Statistics Management	Percent of releases that are on schedule.	Release principal economic indicators and other data products from key surveys on time to support effective decision-making by policymakers, businesses, and the public.	Release at least 90% of the data products on schedule.	
2009	1.3 Enhance the supply of key economic and demographic	Processes and Activities	Cycle Time and Resource Time	Timeliness	Percent of releases that are on schedule.	Release data products from key censuses on time to support	Release at least 90% of the data products on schedule.	

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	data to support effective decision-making of policy makers, businesses, and the American public.					effective decision-making by policymakers, businesses, and the public.		
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Quality Assurance	Standards Compliance and Deviations	Percent of units migrated to target Census IT Enterprise Architecture	Increase the percentage of units migrated to the target IT Enterprise Architecture beyond the 2008 base of 50%.	At least 71% of our total units will be migrated to the target IT Enterprise Architecture.	
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Customer Benefit	Customer Satisfaction	Customer satisfaction rate.	Customer satisfaction of 81%, based on surveys of internal federal customers as well as external data customers.	At least an 81% customer satisfaction rate will be achieved.	
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (CrossAgency)	Central Records and Statistics Management	Percent of releases that are on schedule.	Release principal economic indicators and other data products from key surveys on time to support effective decision-making of policymakers, businesses, and the public.	Release at least 90% of the data products on schedule.	
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Cycle Time and Resource Time	Timeliness	Percent of releases that are on schedule.	Release data products from key censuses on time to support effective decision-making of policymakers, businesses, and the public.	Release at least 90% of the data products on schedule.	
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Quality Assurance	Standards Compliance and Deviations	Percent of units migrated to target Census IT Enterprise Architecture	Increase the percentage of units migrated to the target IT Enterprise Architecture beyond the 2009 base of 71%.	At least 79% of our total units will be migrated to the target IT Enterprise Architecture.	

Section E: Security and Privacy (IT Capital Assets only)

8. Planning & Operational Systems - Privacy Table:					
(a) Name of System	(b) Is this a new system? (Y/N)	(c) Is there at least one Privacy Impact Assessment (PIA) which covers this system? (Y/N)	(d) Internet Link or Explanation	(e) Is a System of Records Notice (SORN) required for this system? (Y/N)	(f) Internet Link or Explanation
CEN03 Economic Census and Surveys and Special Processing	No	Yes	http://www.census.gov/po/pia/pias/Final_Data_Access_and_Dissemination_System_PIA.xls http://www.census.gov/po/pia/pias/Final_Econ_Census_Surveys_PIA.pdf http://www.census.gov/po/pia/pias/Final_Econ_Census_Surveys_PIA.pdf	No	A SORN is not required because the information in this system is not retrieved by personal identifiers.

8. Planning & Operational Systems - Privacy Table:					
(a) Name of System	(b) Is this a new system? (Y/N)	(c) Is there at least one Privacy Impact Assessment (PIA) which covers this system? (Y/N)	(d) Internet Link or Explanation	(e) Is a System of Records Notice (SORN) required for this system? (Y/N)	(f) Internet Link or Explanation
			o/pia/pias/Final_GOVSR_eimbursable_Programs_PIA.pdf http://www.census.gov/po/pia/pias/Final_Mandatory_Econ_Surveys_PIA.pdf http://www.census.gov/po/pia/pias/Final_SBO_Self_Employed_PIA.pdf http://www.census.gov/po/pia/pias/Final_Voluntary_Econ_Surveys_PIA.pdf http://www.census.gov/po/pia/pias/Final_FAADS_PIA.pdf		
CEN12 - Foreign Trade Division	No	Yes	http://www.census.gov/po/pia/pias/Final_AES_PIA.xls http://www.census.gov/po/pia/pias/Final_Data_Access_and_Dissemination_System_PIA.xls http://www.census.gov/po/pia/pias/Final_Exporter_Database_PIA.pdf http://www.census.gov/po/pia/pias/Final_GOVSR_eimbursable_Programs_PIA.pdf	No	A SORN is not required because the information in this system is not retrieved by personal identifiers.
CEN13 - Center for Economic Studies	No	Yes	http://www.census.gov/po/pia/pias/Final_CES_PIA.xls	No	A SORN is not required because the information in this system is not retrieved by personal identifiers.
Details for Text Options:					
Column (d): If yes to (c), provide the link(s) to the publicly posted PIA(s) with which this system is associated. If no to (c), provide an explanation why the PIA has not been publicly posted or why the PIA has not been conducted.					
Column (f): If yes to (e), provide the link(s) to where the current and up to date SORN(s) is published in the federal register. If no to (e), provide an explanation why the SORN has not been published or why there isn't a current and up to date SORN.					
Note: Working links must be provided to specific documents not general privacy websites. Non-working links will be considered as a blank field.					

Section F: Enterprise Architecture (EA) (IT Capital Assets only)

In order to successfully address this area of the capital asset plan and business case, the investment must be included in the agency's EA and Capital Planning and Investment Control (CPIC) process and mapped to and supporting the FEA. The business case must demonstrate the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

1. Is this investment included in your agency's target enterprise architecture? Yes
 a. If "no," please explain why?

2. Is this investment included in the agency's EA Transition Strategy? Yes
 a. If "yes," provide the investment name as identified in the Transition Strategy provided in the agency's most recent annual EA Assessment. Economic Census and Surveys
 b. If "no," please explain why?

3. Is this investment identified in a completed and approved segment architecture? No
 a. If "yes," provide the six digit code corresponding to the agency segment architecture. The segment architecture codes are maintained by the agency Chief Architect. For detailed guidance regarding segment architecture codes, please refer to http://www.egov.gov. 152-000

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

4. Service Component Reference Model (SRM) Table: Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Asset / Materials Management	Asset Transfer, Allocation, and Maintenance	Asset Transfer, Allocation, and Maintenance		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Asset / Materials Management	Property / Asset Management	Property / Asset Management		Internal	1
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Data Management	Data Classification	Data Classification		Internal	2
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Data Management	Data Cleansing	Data Cleansing		Internal	8
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Data Management	Data Cleansing			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Data Management	Data Exchange			No Reuse	5

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Data Management	Data Exchange	Data Exchange		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Data Management	Data Recovery			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Data Management	Extraction and Transformation			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Data Management	Extraction and Transformation	Extraction and Transformation		Internal	4
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Data Management	Loading and Archiving			No Reuse	5
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business	Back Office Services	Data Management	Loading and Archiving	Loading and Archiving		Internal	0

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

4. Service Component Reference Model (SRM) Table: Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	and government organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Data Management	Meta Data Management	Meta Data Management		Internal	5
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Data Management	Meta Data Management			No Reuse	0
	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Development and Integration	Data Integration			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Development and Integration	Instrumentation and Testing	Instrumentation and Testing		Internal	5
	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Development and Integration	Instrumentation and Testing			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile	Back Office Services	Development and Integration	Software Development			No Reuse	1

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

4. Service Component Reference Model (SRM) Table:								
Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	U.S. business and government organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Financial Management	Activity-Based Management	Activity-Based Management		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Financial Management	Billing and Accounting	Billing and Accounting		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Financial Management	Credit / Charge	Credit / Charge		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Financial Management	Expense Management	Expense Management		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Financial Management	Internal Controls	Internal Controls		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that	Back Office Services	Financial Management	Payment / Settlement	Payment / Settlement		Internal	0

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

4. Service Component Reference Model (SRM) Table: Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	count and profile U.S. business and government organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Financial Management	Payroll	Payroll		External	0
	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Human Capital / Workforce Management	Team / Org Management	Team / Org Management		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Human Capital / Workforce Management	Workforce Directory / Locator	Workforce Directory / Locator		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Human Resources	Awards Management	Awards Management		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Human Resources	Career Development and Retention			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical	Back Office Services	Human Resources	Education / Training	Education / Training		Internal	0

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

4. Service Component Reference Model (SRM) Table: Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	programs that count and profile U.S. business and government organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Human Resources	Personnel Administration	Personnel Administration		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Human Resources	Recruiting	Recruiting		External	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Human Resources	Recruiting	Recruiting		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Human Resources	Time Reporting	Time Reporting		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Back Office Services	Human Resources	Travel Management	Travel Management		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Analytical Services	Analysis and Statistics	Mathematical	Mathematical		Internal	4

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	statistical programs that count and profile U.S. business and government organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Analytical Services	Knowledge Discovery	Data Mining			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Analytical Services	Reporting	Ad Hoc			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Analytical Services	Reporting	Standardized / Canned			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Analytical Services	Visualization	Graphing / Charting	Graphing / Charting		Internal	7
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Analytical Services	Visualization	Graphing / Charting			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The	Business Analytical Services	Visualization	Multimedia			No Reuse	0

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

4. Service Component Reference Model (SRM) Table: Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	project supports statistical programs that count and profile U.S. business and government organizations.							
	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Management Services	Investment Management	Performance Management	Performance Management		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Management Services	Investment Management	Portfolio Management	Portfolio Management		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Management Services	Investment Management	Strategic Planning and Mgmt			No Reuse	1
	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Management Services	Management of Processes	Business Rule Management			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Management Services	Management of Processes	Change Management			No Reuse	1
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state	Business Management Services	Management of Processes	Governance / Policy Management			No Reuse	0

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

4. Service Component Reference Model (SRM) Table: Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	project. The project supports statistical programs that count and profile U.S. business and government organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Management Services	Management of Processes	Program / Project Management			No Reuse	14
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Management Services	Management of Processes	Program / Project Management	Program / Project Management		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Management Services	Management of Processes	Quality Management			No Reuse	3
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Management Services	Management of Processes	Requirements Management			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Management Services	Management of Processes	Risk Management			Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Management Services	Supply Chain Management	Ordering / Purchasing			No Reuse	0

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

4. Service Component Reference Model (SRM) Table: Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Business Management Services	Supply Chain Management	Procurement			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Customer Services	Customer Initiated Assistance	Online Help			Internal	1
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Customer Services	Customer Initiated Assistance	Reservations / Registration			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Customer Services	Customer Initiated Assistance	Reservations / Registration	Reservations / Registration		External	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Customer Services	Customer Relationship Management	Customer / Account Management	Customer / Account Management		Internal	7
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Customer Services	Customer Relationship Management	Product Management			No Reuse	0

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

4. Service Component Reference Model (SRM) Table: Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Customer Services	Customer Relationship Management	Surveys	Surveys		Internal	4
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Content Management	Content Review and Approval			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Document Management	Classification			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Document Management	Document Imaging and OCR			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Document Management	Document Imaging and OCR	Document Imaging and OCR		Internal	1
Economic Census and Surveys	The Economic Census, Government	Digital Asset Services	Document Management	Document Referencing			No Reuse	0

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

4. Service Component Reference Model (SRM) Table: Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Document Management	Document Referencing	Document Referencing		Internal	1
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Document Management	Document Review and Approval			No Reuse	4
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Document Management	Document Review and Approval			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Document Management	Document Revisions			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Document Management	Indexing			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Document Management	Library / Storage			No Reuse	0

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
Surveys	Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Knowledge Management	Information Retrieval			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Knowledge Management	Information Sharing			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Knowledge Management	Knowledge Capture			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Knowledge Management	Knowledge Distribution and Delivery			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Digital Asset Services	Knowledge Management	Knowledge Distribution and Delivery	Knowledge Distribution and Delivery		Internal	3

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Process Automation Services	Routing and Scheduling	Inbound Correspondence Management			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Process Automation Services	Routing and Scheduling	Outbound Correspondence Management			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Process Automation Services	Tracking and Workflow	Process Tracking			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Collaboration	Shared Calendaring	Shared Calendaring		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Collaboration	Threaded Discussions	Threaded Discussions		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Communication	Audio Conferencing	Audio Conferencing		Internal	0

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

4. Service Component Reference Model (SRM) Table: Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Communication	Instant Messaging	Instant Messaging		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Communication	Real Time / Chat	Real Time / Chat		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Communication	Video Conferencing	Voice Communications		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Forms Management	Forms Creation	Forms Creation		Internal	4
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Forms Management	Forms Modification	Forms Modification		Internal	3
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business	Support Services	Search	Query			No Reuse	1

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	and government organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Security Management	Access Control			No Reuse	1
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Security Management	Audit Trail Capture and Analysis			No Reuse	1
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Security Management	Audit Trail Capture and Analysis	Audit Trail Capture and Analysis		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Security Management	Certification and Accreditation			No Reuse	2
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Security Management	Certification and Accreditation	Certification and Accreditation		External	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile	Support Services	Security Management	Cryptography	Cryptography		Internal	0

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

4. Service Component Reference Model (SRM) Table: Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	U.S. business and government organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Security Management	Identification and Authentication			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Security Management	Incident Response	Incident Response		No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Security Management	Intrusion Prevention	Intrusion Prevention		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Systems Management	Issue Tracking	Issue Tracking		Internal	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Systems Management	License Management			No Reuse	0
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that	Support Services	Systems Management	Software Distribution	Software Distribution		No Reuse	0

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

4. Service Component Reference Model (SRM) Table: Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	count and profile U.S. business and government organizations.							
Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. business and government organizations.	Support Services	Systems Management	System Resource Monitoring			No Reuse	1

a. Use existing SRM Components or identify as "NEW". A "NEW" component is one not already identified as a service component in the FEA SRM.

b. A reused component is one being funded by another investment, but being used by this investment. Rather than answer yes or no, identify the reused service component funded by the other investment and identify the other investment using the Unique Project Identifier (UPI) code from the OMB Ex 300 or Ex 53 submission.

c. 'Internal' reuse is within an agency. For example, one agency within a department is reusing a service component provided by another agency within the same department. 'External' reuse is one agency within a department reusing a service component provided by another agency in another department. A good example of this is an E-Gov initiative service being reused by multiple organizations across the federal government.

d. Please provide the percentage of the BY requested funding amount used for each service component listed in the table. If external, provide the percentage of the BY requested funding amount transferred to another agency to pay for the service. The percentages in the column can, but are not required to, add up to 100%.

5. Technical Reference Model (TRM) Table: To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Meta Data Management	Component Framework	Business Logic	Platform Dependent Technologies	Oracle/SAS-BOC/ADEP (EMR,DMR)
Data Classification	Component Framework	Business Logic	Platform Dependent Technologies	Oracle/SAS-BOC/ADEP (NAICS, CAPS)
Data Exchange	Component Framework	Data Interchange	Data Exchange	Oracle SAS ZML-BOC/ADIT (Census Taker)
Document Referencing	Component Framework	Data Management	Reporting and Analysis	Hummingbird
Document Review and Approval	Component Framework	Data Management	Reporting and Analysis	MS Office
Data Cleansing	Component Framework	Data Management	Reporting and Analysis	Oracle SAS- BOC/ADEP (ECONDD, TIPSE, PIPSE, DIPSE)
Graphing / Charting	Component Framework	Data Management	Reporting and Analysis	SAS
Mathematical	Component Framework	Data Management	Reporting and Analysis	SAS Oracle (Plain Vanilla, SODS, STEPS)
Cryptography	Component Framework	Security	Certificates / Digital Signatures	SSL/PGP, Secret Agent
Risk Management	Component Framework	Security	Supporting Security Services	Microsoft Word, Excel
Incident Response	Component Framework	Security	Supporting Security Services	MS Office
Intrusion Prevention	Component Framework	Security	Supporting Security Services	RSA, The Security Division of EMC-SecurID
Data Mining	Component Framework	User Presentation / Interface	Content Rendering	Cascading Style Sheets
Ad Hoc	Component Framework	User Presentation / Interface	Content Rendering	Cascading Style Sheets
Standardized / Canned	Component Framework	User Presentation / Interface	Content Rendering	Cascading Style Sheets
Knowledge Distribution and Delivery	Component Framework	User Presentation / Interface	Dynamic Server-Side Display	ASP, .NET
Data Mining	Component Framework	User Presentation / Interface	Dynamic Server-Side Display	ASP, .NET
Ad Hoc	Component Framework	User Presentation / Interface	Dynamic Server-Side Display	ASP, .NET
Content Review and Approval	Component Framework	User Presentation / Interface	Dynamic Server-Side Display	ASP, .NET
Document Review and Approval	Component Framework	User Presentation / Interface	Dynamic Server-Side Display	ASP, .NET
Document Revisions	Component Framework	User Presentation / Interface	Dynamic Server-Side Display	ASP, .NET
Information Retrieval	Component Framework	User Presentation / Interface	Dynamic Server-Side Display	ASP, .NET

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

5. Technical Reference Model (TRM) Table:				
To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Information Sharing	Component Framework	User Presentation / Interface	Dynamic Server-Side Display	ASP, .NET
Query	Component Framework	User Presentation / Interface	Dynamic Server-Side Display	ASP, .NET
Standardized / Canned	Component Framework	User Presentation / Interface	Static Display	HTML
Knowledge Distribution and Delivery	Component Framework	User Presentation / Interface	Static Display	SAS/HTML
Video Conferencing	Service Access and Delivery	Access Channels	Collaboration / Communications	BOC
Real Time / Chat	Service Access and Delivery	Access Channels	Collaboration / Communications	Cisco IP Telephones
Audio Conferencing	Service Access and Delivery	Access Channels	Collaboration / Communications	Cisco IP Telephones
Knowledge Distribution and Delivery	Service Access and Delivery	Access Channels	Collaboration / Communications	Lotus Notes
Workforce Directory / Locator	Service Access and Delivery	Access Channels	Collaboration / Communications	Lotus Notes
Threaded Discussions	Service Access and Delivery	Access Channels	Collaboration / Communications	Lotus Notes
Shared Calendaring	Service Access and Delivery	Access Channels	Collaboration / Communications	Lotus Notes
Instant Messaging	Service Access and Delivery	Access Channels	Collaboration / Communications	Lotus Notes
Reservations / Registration	Service Access and Delivery	Access Channels	Other Electronic Channels	AdTravel
Certification and Accreditation	Service Access and Delivery	Access Channels	Other Electronic Channels	Departement of Justice-CSAM
Strategic Planning and Mgmt	Service Access and Delivery	Access Channels	Other Electronic Channels	Microsoft Office
Ordering / Purchasing	Service Access and Delivery	Access Channels	Other Electronic Channels	Microsoft Word, Excel
Procurement	Service Access and Delivery	Access Channels	Other Electronic Channels	Microsoft Word, Excel
Certification and Accreditation	Service Access and Delivery	Access Channels	Other Electronic Channels	Microsoft Word, Excel, Access
Business Rule Management	Service Access and Delivery	Access Channels	Other Electronic Channels	MS Office
Governance / Policy Management	Service Access and Delivery	Access Channels	Other Electronic Channels	MS Office
Performance Management	Service Access and Delivery	Access Channels	Other Electronic Channels	MS Office
Surveys	Service Access and Delivery	Access Channels	Other Electronic Channels	SAS ORACLE Web Server .NET IE; BOC/ADEP-(AES) BOC/ADIT-(CensusTaker, TDE, VRE, PFIRS, CAPI)
System Resource Monitoring	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System; WEB service
Customer / Account Management	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service
Data Exchange	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Extraction and Transformation	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Data Integration	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Data Mining	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Ad Hoc	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Standardized / Canned	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Graphing / Charting	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Product Management	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Content Review and Approval	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Classification	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Document Imaging and OCR	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Document Referencing	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Document Review and Approval	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Document Revisions	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Information Sharing	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Knowledge Capture	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Knowledge Distribution and Delivery	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Query	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET
Change Management	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET, IE
Requirements Management	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET, IE
Online Help	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET, IE
Inbound Correspondence Management	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET, IE
Loading and Archiving	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET SANS
Process Tracking	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET, IE
Outbound Correspondence	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET, IE

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

5. Technical Reference Model (TRM) Table:				
To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Management				
Program / Project Management	Service Access and Delivery	Access Channels	Other Electronic Channels	Web Service, Oracle, .NET, IE, MS Office
Payment / Settlement	Service Access and Delivery	Delivery Channels	Extranet	Commerce
Data Mining	Service Access and Delivery	Delivery Channels	Internet	Web Service, Oracle, .NET,
Ad Hoc	Service Access and Delivery	Delivery Channels	Internet	Web Service, Oracle, .NET,
Standardized / Canned	Service Access and Delivery	Delivery Channels	Internet	Web Service, Oracle, .NET,
Graphing / Charting	Service Access and Delivery	Delivery Channels	Internet	Web Service, Oracle, .NET, CORDA, PDFLib
Career Development and Retention	Service Access and Delivery	Delivery Channels	Intranet	BOC
Time Reporting	Service Access and Delivery	Delivery Channels	Intranet	BOC
Awards Management	Service Access and Delivery	Delivery Channels	Intranet	BOC
Team / Org Management	Service Access and Delivery	Delivery Channels	Intranet	BOC
Personnel Administration	Service Access and Delivery	Delivery Channels	Intranet	BOC (CHRIS, PD Lib)
Recruiting	Service Access and Delivery	Delivery Channels	Intranet	BOC OPM- USAJOBS
Asset Transfer, Allocation, and Maintenance	Service Access and Delivery	Delivery Channels	Intranet	BOC-TRAC
Education / Training	Service Access and Delivery	Delivery Channels	Intranet	Commerce
Travel Management	Service Access and Delivery	Delivery Channels	Intranet	Commerce
Billing and Accounting	Service Access and Delivery	Delivery Channels	Intranet	Commerce
Credit / Charge	Service Access and Delivery	Delivery Channels	Intranet	Commerce
Expense Management	Service Access and Delivery	Delivery Channels	Intranet	Commerce
Internal Controls	Service Access and Delivery	Delivery Channels	Intranet	Commerce
Activity-Based Management	Service Access and Delivery	Delivery Channels	Intranet	Commerce
Payroll	Service Access and Delivery	Delivery Channels	Intranet	Department of Agriculture
Information Retrieval	Service Access and Delivery	Delivery Channels	Intranet	Web Service, Oracle, .NET
Document Referencing	Service Access and Delivery	Delivery Channels	Intranet	Web Service, Oracle, .NET
Information Sharing	Service Access and Delivery	Delivery Channels	Intranet	Web Service, Oracle, .NET
Property / Asset Management	Service Access and Delivery	Service Requirements	Legislative / Compliance	BOC-APMs
Audit Trail Capture and Analysis	Service Access and Delivery	Service Requirements	Legislative / Compliance	Oracle/SAS, StEPS
Extraction and Transformation	Service Interface and Integration	Integration	Enterprise Application Integration	SAS Transferring Formatting-BOC/ADEP (StEPS, TSAR, ECONEXE)
Data Cleansing	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Data Exchange	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Data Recovery	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Data Integration	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Content Review and Approval	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Document Referencing	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Document Review and Approval	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Document Revisions	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Indexing	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Library / Storage	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Information Retrieval	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Information Sharing	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Knowledge Distribution and Delivery	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Audit Trail Capture and Analysis	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Identification and Authentication	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Reservations / Registration	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Classification	Service Platform and Infrastructure	Database / Storage	Database	Oracle BOC/ADIT-FEITH

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

5. Technical Reference Model (TRM) Table:				
To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Extraction and Transformation	Service Platform and Infrastructure	Database / Storage	Database	Oracle TOAD
Access Control	Service Platform and Infrastructure	Database / Storage	Database	Oracle, Remedy
Customer / Account Management	Service Platform and Infrastructure	Database / Storage	Database	Oracle, Remedy, Excel
Meta Data Management	Service Platform and Infrastructure	Database / Storage	Database	Oracle, SAS
Loading and Archiving	Service Platform and Infrastructure	Database / Storage	Database	XML Oracle Imaging-BOC (ICADE)
Loading and Archiving	Service Platform and Infrastructure	Database / Storage	Storage	Storage Area-BOC-(ICADE)
Data Mining	Service Platform and Infrastructure	Delivery Servers	Web Servers	IIS
Ad Hoc	Service Platform and Infrastructure	Delivery Servers	Web Servers	IIS
Standardized / Canned	Service Platform and Infrastructure	Delivery Servers	Web Servers	IIS
Graphing / Charting	Service Platform and Infrastructure	Delivery Servers	Web Servers	IIS
Multimedia	Service Platform and Infrastructure	Delivery Servers	Web Servers	IIS
Content Review and Approval	Service Platform and Infrastructure	Delivery Servers	Web Servers	IIS
Document Referencing	Service Platform and Infrastructure	Delivery Servers	Web Servers	IIS
Document Review and Approval	Service Platform and Infrastructure	Delivery Servers	Web Servers	IIS
Document Revisions	Service Platform and Infrastructure	Delivery Servers	Web Servers	IIS
Information Retrieval	Service Platform and Infrastructure	Delivery Servers	Web Servers	IIS
Information Sharing	Service Platform and Infrastructure	Delivery Servers	Web Servers	IIS
Knowledge Distribution and Delivery	Service Platform and Infrastructure	Delivery Servers	Web Servers	IIS
Query	Service Platform and Infrastructure	Delivery Servers	Web Servers	IIS
Reservations / Registration	Service Platform and Infrastructure	Delivery Servers	Web Servers	IIS
Document Imaging and OCR	Service Platform and Infrastructure	Hardware / Infrastructure	Peripherals	PFIRS
Software Development	Service Platform and Infrastructure	Software Engineering	Integrated Development Environment	.NET, Visual Studio
Forms Creation	Service Platform and Infrastructure	Software Engineering	Integrated Development Environment	ADEP, .NET, Visual Studio
Forms Modification	Service Platform and Infrastructure	Software Engineering	Integrated Development Environment	ADEP, .NET, Visual Studio
Quality Management	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	Dashboard SQA ESPI TSP/PSP MS Office
Software Distribution	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	HTML
Portfolio Management	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	MS Office
Program / Project Management	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	MS Office
License Management	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	MS Office BOC/ADIT-SLIC
Instrumentation and Testing	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	Oracle Mercury TOAD SAS Remedy MS Office
Issue Tracking	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	Remedy
Instrumentation and Testing	Service Platform and Infrastructure	Software Engineering	Test Management	.NET, Oracle

a. Service Components identified in the previous question should be entered in this column. Please enter multiple rows for FEA SRM Components supported by multiple TRM Service Specifications

b. In the Service Specification field, agencies should provide information on the specified technical standard or vendor product mapped to the FEA TRM Service Standard, including model or version numbers, as appropriate.

6. Will the application leverage existing components and/or Yes

applications across the Government (i.e., USA.gov, Pay.Gov, etc)?

a. If "yes," please describe.

External:

- USAJOBS
- USDA National Financial System
- North American Industry Classification System (NAICS)
- Classification Analytical Process System (CAPS) developed by Census used internally and externally by the SSA
- Standard Economic Processing System (StEPS) code shared with STAT Canada and Energy Information Administration (EIA)
- Dept Justice CSAM (POA&M tracking)

Internal to DOC:

- Commerce Business System (CBS)- financial management
- <http://hr.commerce.gov>- human resources practitioners and job seekers.
- E-Learning- online training

Internal to BOC:

- Census Taker-performs surveys electronically
- Data Access & Dissemination Systems (DADS)and American Factfinder (AFF)- data tabulation and dissemination
- Paperless Fax Informational Retrieval System (PFIRS)- outbound bulk faxing and incoming OCR faxes
- FEITH- computer-based document storage and retrieval system.
- Touch Tone Data Entry (TDE);
- Voice Recognition Entry (VRE);
- Integrated Computer Assisted Data Entry (iCADE)
- Census Human Resources Information System (CHRIS)- personnel tasks system (WebTA)- Time and Attendance
- Electronic Hiring System (EHS)- GS12 and lower positions.
- CARS- awards
- PDLib- positions descriptions library
- Automated Property Management System (APMS)- inventory
- Software License Information Center (SLIC)- purchasing and tracking software
- Technology Resource Allocation & Control (TRAC)- tracking Flash drives
- Computer Assisted Personal Interviewing (CAPI)
- A Big Integrated System (ABIS)

Internal to ADPE:

- Standard Economic Processing System (StEPS)- standardized Economic survey processes
- ECONDD- ad hoc query
- Time Series Analytic Repository (TSAR)- analytical process
- Business Register- Oracle DB, central repository of primary economic business data
- Economic Meta Repository & Generalized Instrument Design & Interface (EMR/GIDS/DMUI)- meta repository and forms generation
- Plain Vanilla- imputation
- Production Code Release (PCR)- code defect tracking
- Business Help Site (BHS)- respondent help web
- Federal Assistance Award Data System (FAADS)
- Pre Dissemination System (PDS)- file tabbing and disclosure before dissemination

Exhibit 300: Part III: For "Operation and Maintenance" investments ONLY (Steady State)**Section A: Risk Management (All Capital Assets)**

Part III should be completed only for investments identified as "Operation and Maintenance" (Steady State) in response to Question 6 in Part I, Section A above.

You should have performed a risk assessment during the early planning and initial concept phase of this investment's life-cycle, developed a risk-adjusted life-cycle cost estimate and a plan to eliminate, mitigate or manage risk, and be actively managing risk throughout the investment's life-cycle.

1. Does the investment have a Risk Management Plan? Yes
 - a. If "yes," what is the date of the plan? 8/21/2008
 - b. Has the Risk Management Plan been significantly changed since last year's submission to OMB? No
 - c. If "yes," describe any significant changes:

2. If there currently is no plan, will a plan be developed?
 - a. If "yes," what is the planned completion date?
 - b. If "no," what is the strategy for managing the risks?

Section B: Cost and Schedule Performance (All Capital Assets)

1. Was an operational analysis conducted? Yes
 - a. If "yes," provide the date the analysis was completed. 12/31/2008
 - b. If "yes," what were the results?

The cumulative cost variance for this project is \$8,758,898/4.48% and the schedule variance is \$4,452,839/2.23%. The Economic Directorate's current economic statistics program provides public and private data users with annual national statistical profiles for every sector of the U.S. economy. In FY2008 the Census Bureau released nearly 400 reports with information on retail and wholesale trade and selected service industries; construction activity; quantity and value of industrial output; capital expenditure information; e-commerce sales; foreign trade; and state and local government activities. Targeted response rates, which are a measure of the quality of survey data, were successfully achieved for the current economic surveys.

The Economic Directorate's cyclical programs provide the foundation for critical national, state, and local data. These include the Economic Census and Census of Governments and are conducted every five years. The Economic Census provides comprehensive, detailed, and authoritative facts about the structure of the U.S. economy ranging from the national to the local level. The data help build the foundation for GDP and other indicators of economic performance. The Census of Governments is the only source of comprehensive and uniformly classified data on the economic activities of state and local governments. During FY 2008, the Census Bureau began data collection and processing, for both the 2007 Economic Census and Census of Governments.

The Economic Directorate managers and partners are held accountable for cost, schedule, and performance results. Annual performance plans for managers include goals and measures linked to the strategic goals of the Econ. Individual performance plans contain performance standards and targets for areas the manager is responsible for. All work, including contracts, is carefully monitored. Managers are held accountable for progress and when significant variances from the plan exist, an explanation is required from the managers and other responsible parties, including contractors.

In FY 2008, all customer satisfaction, indicator and data releases for surveys, key census collection activities and Enterprise Architecture (EA) unit migration targets were met.

Because of the service provided to the nation and the performance of this service by the Economic Directorate, this investment will continue.

- c. If "no," please explain why it was not conducted and if there are any plans to conduct operational analysis in the future:

2. Complete the following table to compare actual cost performance against the planned cost performance baseline. Milestones reported may include specific individual scheduled preventative and predictable corrective maintenance activities, or may be the total of planned annual operation and maintenance efforts).

- a. What costs are included in the reported Cost/Schedule Performance information (Government Only/Contractor Only/Both)? Contractor and Government

Exhibit 300: Census - Economic Census and Surveys (Revision 20)

2.b Comparison of Plan vs. Actual Performance Table							
Milestone Number	Description of Milestone	Planned		Actual		Variance	
		Completion Date (mm/dd/yyyy)	Total Cost(\$M)	Completion Date (mm/dd/yyyy)	Total Cost(\$M)	Schedule (# days)	Cost(\$M)
01	Collect, process, and publish data from 100+ surveys as scheduled	9/30/2005	\$17.299432	9/30/2005	\$17.351229	0	-\$0.051797
02	Complete release of data products from key censuses.	9/30/2005	\$16.999599	9/30/2005	\$17.878578	0	-\$0.878979
03	Collect, process, and publish data from 100+ surveys as scheduled	9/30/2006	\$26.202639	9/30/2006	\$24.608334	0	\$1.594305
04	Begin updating and refreshing key census systems and subsystems.	9/30/2006	\$17.872398	9/30/2006	\$16.289325	0	\$1.583073
05	Collect, process, and publish data from 100+ surveys as scheduled	9/30/2007	\$34.816290	9/30/2007	\$32.679140	0	\$2.137150
06	Complete updating and refreshing key census systems and subsystems.	9/30/2007	\$20.796150	9/30/2007	\$21.077363	0	-\$0.281213
07	Collect, process, and publish data from 100+ surveys as scheduled	9/30/2008	\$32.554000	9/30/2008	\$29.891744	0	\$2.662256
08	Conduct key Censuses.	9/30/2008	\$26.719000	9/30/2008	\$27.218290	0	-\$0.499290
09	Collect, process, and publish data from 100+ surveys as scheduled	9/30/2009	\$31.585000		\$6.043000		\$25.542000
10	Begin releasing data products from key Censuses.	9/30/2009	\$32.356000		\$8.542690		\$23.813310
11	Collect, process, and publish data from 100+ surveys as scheduled	9/30/2010	\$32.133000				
12	Complete releasing data products from key Censuses.	9/30/2010	\$31.011000				